



Master Project Budget Summary Report

04/01/07

John's Custom Homes, Inc.

Master Project Budget Summary Report

Job# 50000 to 50026

Cost Code	Material	Labor	Equipment	Subcontract	Other	Total
<u>1 PreConstruction</u>						
407.000	Demolition	59,999.94		23,186.72		83,186.66
	Subtotals:	59,999.94		23,186.72		83,186.66
<u>2 Construction</u>						
605.000	Paving / Asphalt			18,000.00		18,000.00
610.000	Covered Parking S			24,600.00		24,600.00
1000.000	Concrete			12,000.00		12,000.00
1010.000	Termite Pretreat			5,344.00		5,344.00
1200.000	Masonry			7,999.94		7,999.94
1205.000	Wrought Iron			28,297.00		28,297.00
1501.000	Stucco			56,880.00		56,880.00
1700.000	Framing			51,518.96		51,518.96
1900.000	Roofing			22,486.88		22,486.88
2000.000	Plumbing			110,000.80		110,000.80
3000.000	Electrical			53,500.00		53,500.00
3200.000	Fire Sprinkler			41,160.00		41,160.00
3500.000	Heating and Cooli			100,000.00		100,000.00
3600.000	Insulation			20,700.00		20,700.00
3700.000	Windows and Glas			22,000.00		22,000.00
4000.000	Doors and Trim			45,402.70		45,402.70
4300.000	Drywall			114,000.00		114,000.00
5100.000	Painting			50,175.00		50,175.00
5200.000	Cabinets			108,416.00		108,416.00
6000.000	Landscaping			37,500.00		37,500.00

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Continued...

Cost Code	Material	Labor	Equipment	Subcontract	Other	Total
6001.000 Pool				30,000.00		30,000.00
6750.000 Profit					189,500.00	189,500.00
6751.000 Overhead (Site)					75,000.00	75,000.00
Subtotals:				959,981.28	264,500.00	1,224,481.28
Grand Totals:		59,999.94		983,168.00	264,500.00	1,307,667.94