



Sample Company 2005

Job Cost Summary with Hours

by Job/Phase/Cost Code

Job = 201, Status = 1

09/15/08

	H O U R S					Over (-) Under (+) Budget	D O L L A R S					Over (-) Under (+) Budget
	Budget	Changes	New Budget	Costs	% Used		Budget	Changes	New Budget	Costs	% Used	
Job: 201 - Trappen Motel												
Phase: 0 - None												
1000.000 GENERAL REQUIREMENTS	0.00	0.00	0.00	272.00	0.00	-272.00	1,834.00	0.00	1,834.00	23,741.63	1,294.53	-21,907.63
1020.000 Contingency	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
1310.000 Permits	0.00	0.00	0.00	0.00	0.00	0.00	33,258.00	0.00	33,258.00	0.00	0.00	33,258.00
1510.000 Temp. Utilities	0.00	0.00	0.00	0.00	0.00	0.00	3,169.00	0.00	3,169.00	0.00	0.00	3,169.00
2000.000 SITE WORK	0.00	0.00	0.00	0.00	0.00	0.00	127,245.00	0.00	127,245.00	88,500.00	69.55	38,745.00
2300.000 Excavation/Export/Fill	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2450.000 Bike Path	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	250.00
2900.000 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	11,004.00	0.00	11,004.00	0.00	0.00	11,004.00
3100.000 Foundation Formwork	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200.000 Foundation Reinforcement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300.000 Foundation Cast-in-Place	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3340.000 Slab Prep	60.00	0.00	60.00	0.00	0.00	60.00	4,503.00	0.00	4,503.00	0.00	0.00	4,503.00
3350.000 Slab Cast-in-Place	54.00	0.00	54.00	0.00	0.00	54.00	4,050.00	0.00	4,050.00	0.00	0.00	4,050.00
6100.000 Rough Framing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6110.000 Sub-Floor Framing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200.000 Finish Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6700.000 Rough Hardware	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00
8300.000 Special Doors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9100.000 Stucco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9250.000 Gypsum Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300.000 Ceramic Tile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9680.000 Carpet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16100.000 Electrical Wiring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Phase Total:	114.00	0.00	114.00	272.00		-158.00	191,069.00	0.00	191,319.00	112,241.63		79,077.37
Phase: 1 - Building #1												
1000.000 GENERAL REQUIREMENTS	0.00	0.00	0.00	16.00	0.00	-16.00	0.00	0.00	0.00	714.15	0.00	-714.15



09/15/08

	H O U R S						Over (-) Under (+) Budget	D O L L A R S					Over (-) Under (+) Budget	
	Budget	Changes	New	Costs	%	Budget		Budget	Changes	New	Costs	%		Budget
			Budget		Used					Budget		Used		
1310.000 Permits	0.00	0.00	0.00	0.00	0.00	0.00	66,515.52	0.00	66,515.52	0.00	0.00	66,515.52		
2300.000 Excavation/Export/Fill	0.00	0.00	0.00	0.00	0.00	0.00	1,688.00	0.00	1,688.00	1,680.00	99.53	8.00		
3000.000 CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,478.40	0.00	-5,478.40		
3100.000 Foundation Formwork	96.00	0.00	96.00	0.00	0.00	96.00	7,055.00	0.00	7,055.00	6,106.17	86.55	948.83		
3200.000 Foundation Reinforcement	157.00	0.00	157.00	0.00	0.00	157.00	8,172.00	0.00	8,172.00	1,282.46	15.69	6,889.54		
3300.000 Foundation Cast-in-Place	39.00	0.00	39.00	0.00	0.00	39.00	40,583.00	0.00	40,583.00	34,564.20	85.17	6,018.80		
6100.000 Rough Framing	0.00	0.00	0.00	0.00	0.00	0.00	119.00	0.00	119.00	124.80	104.87	-5.80		
6110.000 Sub-Floor Framing	297.00	0.00	297.00	0.00	0.00	297.00	32,174.00	0.00	32,174.00	22,620.80	70.31	9,553.20		
6120.000 Wall Framing	140.00	0.00	140.00	0.00	0.00	140.00	12,231.00	0.00	12,231.00	8,186.19	66.93	4,044.81		
6130.000 Roof Framing	200.00	10.00	210.00	24.00	11.43	186.00	21,645.00	890.00	22,535.00	12,030.87	53.39	10,504.13		
6150.000 Siding & Exterior Trim	6.00	0.00	6.00	8.00	133.33	-2.00	487.00	0.00	487.00	387.50	79.57	99.50		
6200.000 Finish Carpentry	31.00	0.00	31.00	32.00	103.23	-1.00	16,566.00	0.00	16,566.00	576.58	3.48	15,989.42		
6700.000 Rough Hardware	0.00	0.00	0.00	0.00	0.00	0.00	574.00	0.00	574.00	583.24	101.61	-9.24		
7200.000 Insulation	0.00	0.00	0.00	0.00	0.00	0.00	2,954.00	0.00	2,954.00	2,954.00	100.00	0.00		
7300.000 Roofing	0.00	0.00	0.00	0.00	0.00	0.00	7,240.00	0.00	7,240.00	7,240.00	100.00	0.00		
8100.000 Metal Doors & Frames	14.00	0.00	14.00	16.00	114.29	-2.00	5,307.00	0.00	5,307.00	5,149.09	97.02	157.91		
8300.000 Special Doors	2.00	0.00	2.00	0.00	0.00	2.00	94.00	0.00	94.00	806.50	857.98	-712.50		
8500.000 Windows	27.00	0.00	27.00	32.00	118.52	-5.00	5,371.00	0.00	5,371.00	4,815.06	89.65	555.94		
8700.000 Hardware-Door & Window	0.00	0.00	0.00	0.00	0.00	0.00	193.00	0.00	193.00	0.00	0.00	193.00		
9000.000 FINISHES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,670.00	0.00	-11,670.00		
9100.000 Stucco	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	0.00	25,600.00	0.00	0.00	25,600.00		
9250.000 Gypsum Board	0.00	0.00	0.00	0.00	0.00	0.00	11,670.00	0.00	11,670.00	348.00	2.98	11,322.00		
9300.000 Ceramic Tile	0.00	0.00	0.00	0.00	0.00	0.00	4,790.00	0.00	4,790.00	0.00	0.00	4,790.00		
9680.000 Carpet	0.00	0.00	0.00	0.00	0.00	0.00	22,520.00	0.00	22,520.00	0.00	0.00	22,520.00		
9900.000 Painting	0.00	0.00	0.00	0.00	0.00	0.00	8,813.00	0.00	8,813.00	8,813.00	100.00	0.00		
10050.000 Signage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-500.00	0.00	500.00		
15100.000 Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	26,450.00	0.00	26,450.00	14,575.00	55.10	11,875.00		
15700.000 HVAC	0.00	0.00	0.00	0.00	0.00	0.00	19,730.00	0.00	19,730.00	6,150.00	31.17	13,580.00		



09/15/08

	H O U R S						Over (-) Under (+) Budget	D O L L A R S					Over (-) Under (+) Budget
	Budget	Changes	New		% Used	Budget		Budget	Changes	New		% Used	
			Budget	Costs						Budget	Costs		
16000.000 ELECTRICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	0.00	-2,175.00	
16100.000 Electrical Wiring	0.00	0.00	0.00	0.00	0.00	0.00	24,589.00	0.00	24,589.00	0.00	0.00	24,589.00	
Phase Total:	1,009.00	10.00	1,019.00	128.00		891.00	373,130.52	0.00	374,020.52	158,531.01		215,489.51	
Phase: 2 - Building #2													
1000.000 GENERAL REQUIREMENTS	0.00	0.00	0.00	16.00	0.00	-16.00	0.00	0.00	0.00	564.37	0.00	-564.37	
1310.000 Permits	0.00	0.00	0.00	0.00	0.00	0.00	99,773.28	0.00	99,773.28	0.00	0.00	99,773.28	
2300.000 Excavation/Export/Fill	0.00	0.00	0.00	0.00	0.00	0.00	1,181.00	0.00	1,181.00	1,181.25	100.02	-0.25	
3000.000 CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,852.00	0.00	-3,852.00	
3100.000 Foundation Formwork	67.00	0.00	67.00	0.00	0.00	67.00	4,960.00	0.00	4,960.00	3,149.88	63.51	1,810.12	
3200.000 Foundation Reinforcement	110.00	0.00	110.00	0.00	0.00	110.00	5,742.00	0.00	5,742.00	3,647.46	63.52	2,094.54	
3300.000 Foundation Cast-in-Place	27.00	0.00	27.00	0.00	0.00	27.00	28,526.00	0.00	28,526.00	24,238.58	84.97	4,287.42	
6100.000 Rough Framing	0.00	0.00	0.00	0.00	0.00	0.00	234.00	0.00	234.00	240.00	102.56	-6.00	
6110.000 Sub-Floor Framing	513.00	0.00	513.00	336.00	65.50	177.00	58,721.00	0.00	58,721.00	38,787.33	66.05	19,933.67	
6120.000 Wall Framing	215.00	0.00	215.00	416.00	193.49	-201.00	18,636.00	0.00	18,636.00	16,523.57	88.66	2,112.43	
6130.000 Roof Framing	0.00	15.00	15.00	96.00	640.00	-81.00	16,807.00	975.00	17,782.00	21,126.43	118.81	-3,344.43	
6150.000 Siding & Exterior Trim	12.00	0.00	12.00	0.00	0.00	12.00	867.00	0.00	867.00	78.58	9.06	788.42	
6200.000 Finish Carpentry	51.00	0.00	51.00	0.00	0.00	51.00	23,753.00	0.00	23,753.00	0.00	0.00	23,753.00	
6700.000 Rough Hardware	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00	0.00	1,042.00	1,058.34	101.57	-16.34	
7200.000 Insulation	0.00	0.00	0.00	0.00	0.00	0.00	5,490.00	0.00	5,490.00	1,525.00	27.78	3,965.00	
7300.000 Roofing	0.00	0.00	0.00	0.00	0.00	0.00	14,880.00	0.00	14,880.00	0.00	0.00	14,880.00	
8100.000 Metal Doors & Frames	30.00	0.00	30.00	0.00	0.00	30.00	11,743.00	0.00	11,743.00	0.00	0.00	11,743.00	
8300.000 Special Doors	2.00	0.00	2.00	0.00	0.00	2.00	94.00	0.00	94.00	0.00	0.00	94.00	
8500.000 Windows	52.00	0.00	52.00	0.00	0.00	52.00	9,790.00	0.00	9,790.00	96.58	0.99	9,693.42	
8700.000 Hardware-Door & Window	0.00	0.00	0.00	0.00	0.00	0.00	448.00	0.00	448.00	0.03	0.01	447.97	
9000.000 FINISHES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00	0.00	-35,200.00	
9100.000 Stucco	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00	0.00	35,200.00	0.00	0.00	35,200.00	
9250.000 Gypsum Board	0.00	0.00	0.00	0.00	0.00	0.00	16,710.00	0.00	16,710.00	0.00	0.00	16,710.00	
9300.000 Ceramic Tile	0.00	0.00	0.00	0.00	0.00	0.00	7,490.00	0.00	7,490.00	0.00	0.00	7,490.00	



09/15/08

	H O U R S					Over (-) Under (+) Budget	D O L L A R S					Over (-) Under (+) Budget
	Budget	Changes	New Budget	Costs	% Used		Budget	Changes	New Budget	Costs	% Used	
9680.000 Carpet	0.00	0.00	0.00	0.00	0.00	0.00	41,030.00	0.00	41,030.00	0.00	0.00	41,030.00
9900.000 Painting	0.00	0.00	0.00	0.00	0.00	0.00	13,880.00	0.00	13,880.00	0.00	0.00	13,880.00
15100.000 Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	34,950.00	0.00	34,950.00	12,394.00	35.46	22,556.00
15700.000 HVAC	0.00	0.00	0.00	0.00	0.00	0.00	25,170.00	0.00	25,170.00	0.00	0.00	25,170.00
16000.000 ELECTRICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	-2,750.00
16100.000 Electrical Wiring	0.00	0.00	0.00	0.00	0.00	0.00	35,894.00	0.00	35,894.00	0.00	0.00	35,894.00
Phase Total:	1,079.00	15.00	1,094.00	864.00		230.00	513,011.28	0.00	513,986.28	166,413.40		347,572.88
Phase: 3 - Building #3												
1000.000 GENERAL REQUIREMENTS	0.00	0.00	0.00	8.00	0.00	-8.00	0.00	0.00	0.00	239.40	0.00	-239.40
1310.000 Permits	0.00	0.00	0.00	0.00	0.00	0.00	133,031.00	0.00	133,031.00	0.00	0.00	133,031.00
2000.000 SITE WORK	0.00	0.00	0.00	0.00	0.00	0.00	41,725.00	0.00	41,725.00	0.00	0.00	41,725.00
2300.000 Excavation/Export/Fill	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	0.00	2,880.00	2,880.00	100.00	0.00
3000.000 CONCRETE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,715.00	0.00	-9,715.00
3100.000 Foundation Formwork	166.00	0.00	166.00	0.00	0.00	166.00	12,206.00	0.00	12,206.00	4,824.40	39.52	7,381.60
3200.000 Foundation Reinforcement	269.00	0.00	269.00	0.00	0.00	269.00	14,184.00	0.00	14,184.00	4,480.95	31.59	9,703.05
3300.000 Foundation Cast-in-Place	829.00	0.00	829.00	0.00	0.00	829.00	129,450.00	0.00	129,450.00	78,182.19	60.40	51,267.81
6100.000 Rough Framing	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	350.00
6110.000 Sub-Floor Framing	774.00	0.00	774.00	0.00	0.00	774.00	88,361.00	0.00	88,361.00	0.00	0.00	88,361.00
6120.000 Wall Framing	325.00	0.00	325.00	0.00	0.00	325.00	28,158.00	0.00	28,158.00	0.00	0.00	28,158.00
6130.000 Roof Framing	0.00	0.00	0.00	8.00	0.00	-8.00	24,189.00	0.00	24,189.00	211.97	0.88	23,977.03
6150.000 Siding & Exterior Trim	17.00	0.00	17.00	0.00	0.00	17.00	1,248.00	0.00	1,248.00	0.00	0.00	1,248.00
6200.000 Finish Carpentry	79.00	0.00	79.00	0.00	0.00	79.00	29,367.00	0.00	29,367.00	0.00	0.00	29,367.00
6700.000 Rough Hardware	0.00	0.00	0.00	0.00	0.00	0.00	1,566.00	0.00	1,566.00	0.00	0.00	1,566.00
7200.000 Insulation	0.00	0.00	0.00	0.00	0.00	0.00	9,254.00	0.00	9,254.00	0.00	0.00	9,254.00
7300.000 Roofing	0.00	0.00	0.00	0.00	0.00	0.00	22,740.00	0.00	22,740.00	0.00	0.00	22,740.00
8100.000 Metal Doors & Frames	46.00	0.00	46.00	0.00	0.00	46.00	18,179.00	0.00	18,179.00	0.00	0.00	18,179.00
8300.000 Special Doors	2.00	0.00	2.00	0.00	0.00	2.00	94.00	0.00	94.00	0.00	0.00	94.00
8500.000 Windows	77.00	0.00	77.00	0.00	0.00	77.00	14,207.00	0.00	14,207.00	0.00	0.00	14,207.00



Job Cost Summary with Hours

by Job/Phase/Cost Code

Job = 201, Status = 1

09/15/08

	H O U R S					Over (-) Under (+) Budget	D O L L A R S					Over (-) Under (+) Budget
	Budget	Changes	New Budget	Costs	% Used		Budget	Changes	New Budget	Costs	% Used	
8700.000 Hardware-Door & Window	0.00	0.00	0.00	0.00	0.00	0.00	704.00	0.00	704.00	0.00	0.00	704.00
9100.000 Stucco	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00
9250.000 Gypsum Board	0.00	0.00	0.00	0.00	0.00	0.00	27,600.00	0.00	27,600.00	0.00	0.00	27,600.00
9300.000 Ceramic Tile	0.00	0.00	0.00	0.00	0.00	0.00	9,790.00	0.00	9,790.00	0.00	0.00	9,790.00
9680.000 Carpet	0.00	0.00	0.00	0.00	0.00	0.00	61,770.00	0.00	61,770.00	0.00	0.00	61,770.00
9900.000 Painting	0.00	0.00	0.00	0.00	0.00	0.00	19,430.00	0.00	19,430.00	0.00	0.00	19,430.00
15100.000 Plumbing	0.00	0.00	0.00	0.00	0.00	0.00	45,026.00	0.00	45,026.00	0.00	0.00	45,026.00
15700.000 HVAC	0.00	0.00	0.00	0.00	0.00	0.00	31,750.00	0.00	31,750.00	0.00	0.00	31,750.00
16100.000 Electrical Wiring	0.00	0.00	0.00	0.00	0.00	0.00	45,893.00	0.00	45,893.00	0.00	0.00	45,893.00
Phase Total:	2,584.00	0.00	2,584.00	16.00		2,568.00	865,152.00	0.00	865,152.00	100,533.91		764,618.09
Job Total:	4,786.00	25.00	4,811.00	1,280.00		3,531.00	1,942,362.80	0.00	1,944,477.80	537,719.95		1,406,757.85