



Sample Company 2003

# Original & To Date Gross Profit By Job w-Hours

07/24/06

## Original & To Date Gross Profit By Job w-Hours

Job 186 to 220, Status = 1

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Job#	Description	Contract	Chg Orders (To Date)	New Contract	Invoiced \$ (To Date)	% Inv'd (Of Contr)	% Complete (Cost/Budg)	Earned \$ (To Date)	New Budget	Job GP \$ (Orig Contr)	GP % (Orig Contr)	GP % To Date (Cost vs Inv'd)
BUDGET / JOBCOSTS >			Materials	Labor	Equipment	Subcontract	Other	Total	Hours			
186	Williams Post Offi	553,499.00	925.00	554,424.00	540,827.21	98%	79%	440,601.06	468,432.00	85,992.00	16%	31%
	ORIGINAL BUDGET >		69,669.00	146,041.00	7,850.00	228,575.00	15,507.00	467,642.00	2,008			
	JOBCOSTS >		17,867.55	22,256.60		148,701.00	183,438.02	372,263.17	567			
201	Trappen Motel	2,000,000.00	2,925.00	2,002,925.00	755,639.12	38%	27%	550,274.53	1,944,227.80	58,697.20	3%	29%
	ORIGINAL BUDGET >		455,844.00	256,005.00		886,933.00	341,746.80	1,942,362.80	4,786			
	JOBCOSTS >		28,533.88	30,497.87	828.00	77,992.00	396,296.58	534,148.33	1,144			
207	Wood Elementary Sc	2,796,181.38		2,796,181.38	750,030.57	27%	23%	648,105.44	2,381,012.00	415,169.38	14%	26%
	ORIGINAL BUDGET >		408,414.00	244,752.00	17,025.00	1,669,325.00	55,214.00	2,396,564.00	5,683			
	JOBCOSTS >		131,101.15	63,163.55	2,585.00	23,907.20	331,119.61	551,876.51	1,705			
215	Jimenez Burrito #8	450,000.00	380.00	450,380.00		%	38%	171,535.96	379,535.62	70,844.38	16%	%
	ORIGINAL BUDGET >		50,022.65	51,283.40	6,050.00	268,179.07	3,680.50	379,215.62	1,578			
	JOBCOSTS >		38,805.93	7,506.07	2,118.50	96,123.00		144,553.50	403			
220	Lamb Shoes	54,000.00		54,000.00	4,506.89	8%	14%	7,294.84	42,455.84	11,544.16	21%	-27%
	ORIGINAL BUDGET >		21,458.62	10,789.25		4,521.81	5,686.16	42,455.84	327			
	JOBCOSTS >		2,281.64	3,187.34	87.00		179.36	5,735.34	160			