

Sample Company 2005

Budget

Land; by Division (separate reports)

Job# 186 to 186

Job		NEW BUDGET						ORIGINAL BUDGET					
Division	Cost Code	Material	Labor	Equip	Subcon	Other	Total	Material	Labor	Equip	Subcon	Other	Total
186 Williams Post Office													
1 General Requirements													
1000.000	GENERAL REQUIREMENTS		69,942				69,942		69,942				69,942
1020.000	Contingency					3,500	3,500					3,500	3,500
1310.000	Permits					10,311	10,311					10,311	10,311
1510.000	Temp. Utilities					796	796					796	796
1540.000	Mobilize & Demobilize	62	484			900	1,446	62	484			900	1,446
	Subtotals:	62	70,426			15,507	85,995	62	70,426			15,507	85,995
2 Site Work													
2000.000	SITE WORK				56,985		56,985				56,985		56,985
2300.000	Excavation/Export/Fill	301		7,850			8,151	301		7,850			8,151
	Subtotals:	301		7,850	56,985		65,136	301		7,850	56,985		65,136
3 Concrete													
3000.000	CONCRETE		3,381				3,381		3,381				3,381
3100.000	Foundation Formwork	3,980	3,715				7,695	3,980	3,715				7,695
3200.000	Foundation Reinforcement	417					417	417					417
3300.000	Foundation Cast-in-Place	4,835			231		5,066	4,835			231		5,066
3340.000	Slab Prep	7,760	5,982		753		14,495	7,760	5,982		753		14,495
3350.000	Slab Cast-in-Place		7,644				7,644		7,644				7,644
	Subtotals:	16,992	20,722		984		38,698	16,992	20,722		984		38,698
4 Masonry													
4000.000	MASONRY				37,125		37,125				37,125		37,125
	Subtotals:				37,125		37,125				37,125		37,125
5 Metals													
5100.000	Structural Steel	10,180					10,180	10,180					10,180
	Subtotals:	10,180					10,180	10,180					10,180
6 Wood & Plastics													
6100.000	Rough Framing	4,152	35,187				39,339	4,152	35,187				39,339

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Division	Cost Code	Material	Labor	Equip	Subcon	Other	Total	Material	Labor	Equip	Subcon	Other	Total
6120.000	Wall Framing	642	1,453				2,095	642	1,453				2,095
6130.000	Roof Framing		11,088				11,088		11,088				11,088
6190.000	Truss (Prefab)	15,070					15,070	15,070					15,070
6200.000	Finish Carpentry	4,616	4,162				8,778	4,616	4,162				8,778
6700.000	Rough Hardware	655					655	655					655
Subtotals:		25,135	51,890				77,025	25,135	51,890				77,025
7 Thermal/Moisture Protection													
7000.000	THERMAL & MOISTURE	24					24	24					24
7200.000	Insulation				4,180		4,180				4,180		4,180
7300.000	Roofing				9,850		9,850				9,850		9,850
Subtotals:		24			14,030		14,054	24			14,030		14,054
8 Doors & Windows													
8100.000	Metal Doors & Frames	4,735	2,772				7,507	4,735	2,772				7,507
8500.000	Windows				19,821		19,821				19,821		19,821
Subtotals:		4,735	2,772		19,821		27,328	4,735	2,772		19,821		27,328
9 Finishes													
9100.000	Stucco				13,761		13,761				13,761		13,761
9250.000	Gypsum Board				9,309		9,309				9,309		9,309
9300.000	Ceramic Tile				1,745		1,745				1,745		1,745
9500.000	Acoustical Treatment				2,450		2,450				2,450		2,450
9900.000	Painting				9,255		9,255				9,255		9,255
Subtotals:					36,520		36,520				36,520		36,520
10 Specialties													
10800.000	Bath Accessories	502	231				733	502	231				733
Subtotals:		502	231				733	502	231				733
15 Mechanical													
15100.000	Plumbing				5,063		5,063				5,063		5,063
15700.000	HVAC				19,369		19,369				19,369		19,369

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Division	Cost Code	Material	Labor	Equip	Subcon	Other	Total	Material	Labor	Equip	Subcon	Other	Total
	Subtotals:				24,432		24,432				24,432		24,432
16 Electrical													
16100.00	Electrical Wiring	11,738			38,678		50,416	11,738			38,678		50,416
	Subtotals:	11,738			38,678		50,416	11,738			38,678		50,416
	Grand Totals:	69,669	146,041	7,850	228,575	15,507	467,642	69,669	146,041	7,850	228,575	15,507	467,642