



T&M Cost Analysis-Detail

Job = 215, Status = 1

<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
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<u>Period</u> 5			
<u>1</u>		<u>General Requirements</u>	
<u>1540.000</u>		<u>Mobilize & Demobilize</u>	
	215	Jimenez Burrito #8	35.83
	215	Jimenez Burrito #8	31.18
		Cost Code Total	67.01
	Cost Division Total #1 General Requirements		67.01
<u>2</u>		<u>Site Work</u>	
<u>2000.000</u>		<u>SITE WORK</u>	
	215	Jimenez Burrito #8	14,500.00
		Cost Code Total	14,500.00
<u>2300.000</u>		<u>Excavation/Export/Fill</u>	
	215	Jimenez Burrito #8	7.51
	215	Jimenez Burrito #8	555.69
	215	Jimenez Burrito #8	1,182.50
		Cost Code Total	1,745.70
	Cost Division Total #2 Site Work		16,245.70
<u>3</u>		<u>Concrete</u>	
<u>3000.000</u>		<u>CONCRETE</u>	
	215	Jimenez Burrito #8	730.00
		Cost Code Total	730.00
<u>3100.000</u>		<u>Foundation Formwork</u>	
	215	Jimenez Burrito #8	4,196.45
		Cost Code Total	4,196.45
<u>3200.000</u>		<u>Foundation Reinforcement</u>	
	215	Jimenez Burrito #8	461.05
		Cost Code Total	461.05
<u>3300.000</u>		<u>Foundation Cast-in-Place</u>	
	215	Jimenez Burrito #8	4,737.53
		Cost Code Total	4,737.53

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	<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
3340.000	<u>Slab Prep</u>			
	215 Jimenez Burrito #8	217	Forming	105.53
	215 Jimenez Burrito #8	249	Flatwork	172.77
	215 Jimenez Burrito #8	250	Flatwork	172.78
	215 Jimenez Burrito #8	251	Flatwork	172.77
	215 Jimenez Burrito #8	252	Flatwork	172.78
	215 Jimenez Burrito #8	291	Flatwork Prep	2,530.40
	215 Jimenez Burrito #8	293	Purchase Order	3,438.49
	215 Jimenez Burrito #8	302	Foundation Prep	108.64
	215 Jimenez Burrito #8	303	Foundation Prep	108.64
	215 Jimenez Burrito #8	304	Foundation Prep	108.64
	215 Jimenez Burrito #8	305	Foundation Prep	108.65
	215 Jimenez Burrito #8	306	Foundation Prep	98.20
	215 Jimenez Burrito #8	307	Foundation Prep	98.20
	215 Jimenez Burrito #8	308	Foundation Prep	98.20
	215 Jimenez Burrito #8	309	Foundation Prep	98.18
	215 Jimenez Burrito #8	451	Slab Prep: Dragging	168.00
	215 Jimenez Burrito #8	452	Slab Prep: Dragging	168.00
			Cost Code Total	7,928.87
3350.000	<u>Slab Cast-in-Place</u>			
	215 Jimenez Burrito #8	338	Slab Pour	163.78
	215 Jimenez Burrito #8	341	Slab Pour	199.78
	215 Jimenez Burrito #8	342	Slab Pour	119.69
	215 Jimenez Burrito #8	346	Slab Pour	138.71
	215 Jimenez Burrito #8	347	Slab Pour	113.14
	215 Jimenez Burrito #8	350	Slab Pour	138.71
	215 Jimenez Burrito #8	371	Slab Pour	126.07
			Cost Code Total	999.88
			Cost Division Total #3 Concrete	19,053.78
4	<u>Masonry</u>			
4000.000	<u>MASONRY</u>			
	215 Jimenez Burrito #8	301	Masonry	26,125.00
			Cost Code Total	26,125.00
			Cost Division Total #4 Masonry	26,125.00
5	<u>Metals</u>			
5100.000	<u>Structural Steel</u>			

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<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
215 Jimenez Burrito #8	286	Purchase Order	10,943.50
215 Jimenez Burrito #8	339	Steel Erection	182.23
215 Jimenez Burrito #8	340	Steel Erection	182.24
215 Jimenez Burrito #8	343	Steel Erection	112.18
215 Jimenez Burrito #8	344	Steel Erection	112.19
215 Jimenez Burrito #8	348	Steel Erection	125.00
215 Jimenez Burrito #8	349	Steel Erection	125.02
215 Jimenez Burrito #8	372	Steel Erection	123.92
215 Jimenez Burrito #8	373	Steel Erection	123.94
Cost Code Total			12,030.22
Cost Division Total #5 Metals			12,030.22
<u>6</u>	<u>Wood & Plastics</u>		
6100.000	<u>Rough Framing</u>		
215 Jimenez Burrito #8	218	Forming	105.78
215 Jimenez Burrito #8	539	Framing Lumber	2,908.82
Cost Code Total			3,014.60
6120.000	<u>Wall Framing</u>		
215 Jimenez Burrito #8	540	Framing Lumber	826.94
Cost Code Total			826.94
6130.000	<u>Roof Framing</u>		
215 Jimenez Burrito #8	471	Roof Framing	235.82
215 Jimenez Burrito #8	472	Roof Framing	235.82
215 Jimenez Burrito #8	473	Roof Sheeting	235.79
215 Jimenez Burrito #8	479	Roof Framing	188.58
215 Jimenez Burrito #8	480	Roof Framing	188.58
215 Jimenez Burrito #8	481	Roof Sheeting	188.57
215 Jimenez Burrito #8	507	Roof Framing	108.74
215 Jimenez Burrito #8	508	Roof Framing	108.74
215 Jimenez Burrito #8	509	Roof Sheeting	108.74
215 Jimenez Burrito #8	511	Roof Framing	108.74
215 Jimenez Burrito #8	512	Roof Framing	108.74
215 Jimenez Burrito #8	513	Roof Sheeting	108.74
215 Jimenez Burrito #8	530	Trusses	240.00
215 Jimenez Burrito #8	531	Trusses	240.00
215 Jimenez Burrito #8	532	Roof Frame/Sheet	60.00
215 Jimenez Burrito #8	533	Roof Frame/Sheet	60.00
Cost Code Total			2,525.60

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	<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
6200.000	<u>Finish Carpentry</u>			
	215 Jimenez Burrito #8	541	Framing Lumber	338.01
			Cost Code Total	338.01
6700.000	<u>Rough Hardware</u>			
	215 Jimenez Burrito #8	542	Framing Lumber	508.15
			Cost Code Total	508.15
			Cost Division Total #6 Wood & Plastics	7,213.30
<u>7</u>	<u>Thermal/Moisture Protection</u>			
7000.000	<u>THERMAL & MOISTURE</u>			
	215 Jimenez Burrito #8	543	Framing Lumber	20.17
			Cost Code Total	20.17
7300.000	<u>Roofing</u>			
	215 Jimenez Burrito #8	544	Framing Lumber	1,964.76
			Cost Code Total	1,964.76
			Cost Division Total #7 Thermal/Moisture Protection	1,984.93
<u>8</u>	<u>Doors & Windows</u>			
8500.000	<u>Windows</u>			
	215 Jimenez Burrito #8	385	Windows/Glazing	17,750.00
			Cost Code Total	17,750.00
			Cost Division Total #8 Doors & Windows	17,750.00
<u>15</u>	<u>Mechanical</u>			
15100.000	<u>Plumbing</u>			
	215 Jimenez Burrito #8	284	Plumbing - In Slab	1,795.00
			Cost Code Total	1,795.00
			Cost Division Total #15 Mechanical	1,795.00
<u>16</u>	<u>Electrical</u>			
16000.000	<u>ELECTRICAL</u>			
	215 Jimenez Burrito #8	285	Electrical - In Slab	770.00
			Cost Code Total	770.00
			Cost Division Total #16 Electrical	770.00
			Period Total	103,034.94

Period 6

1 General Requirements

1000.000 **GENERAL REQUIREMENTS**

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	<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
	215 Jimenez Burrito #8	584	Supervision	185.88
	215 Jimenez Burrito #8	585	Supervision	185.88
	215 Jimenez Burrito #8	586	Supervision	185.88
	215 Jimenez Burrito #8	587	Supervision	185.87
	215 Jimenez Burrito #8	674	Supervision	202.08
	215 Jimenez Burrito #8	675	Supervision	202.07
			Cost Code Total	1,147.66
	Cost Division Total #1 General Requirements			1,147.66
<u>6</u>	<u>Wood & Plastics</u>			
6130.000	Roof Framing			
	215 Jimenez Burrito #8	470	Trusses	235.82
	215 Jimenez Burrito #8	478	Trusses	188.58
	215 Jimenez Burrito #8	506	Trusses	108.74
	215 Jimenez Burrito #8	510	Trusses	108.74
			Cost Code Total	641.88
	Cost Division Total #6 Wood & Plastics			641.88
<u>7</u>	<u>Thermal/Moisture Protection</u>			
7300.000	Roofing			
	215 Jimenez Burrito #8	754	Finish Roofing	6,485.00
			Cost Code Total	6,485.00
	Cost Division Total #7 Thermal/Moisture Protection			6,485.00
<u>8</u>	<u>Doors & Windows</u>			
8000.000	DOORS & WINDOWS			
	215 Jimenez Burrito #8	553	Doors	5,090.14
			Cost Code Total	5,090.14
8100.000	Metal Doors & Frames			
	215 Jimenez Burrito #8	583	Ext. Doors	185.88
			Cost Code Total	185.88
	Cost Division Total #8 Doors & Windows			5,276.02
<u>9</u>	<u>Finishes</u>			
9000.000	FINISHES			
	215 Jimenez Burrito #8	749	Drywall Sub	7,939.00
			Cost Code Total	7,939.00
9100.000	Stucco			
	215 Jimenez Burrito #8	745	Stucco/Ext. Face	9,174.00
			Cost Code Total	9,174.00

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<u>Job</u>	<u>Record#</u>	<u>Description</u>	<u>Cost Amount</u>
Cost Division Total #9 Finishes			17,113.00
<u>10</u>		<u>Specialties</u>	
10300.000		Fireplaces & Stoves	
	215	Jimenez Burrito #8	
	748	Wall Insulation	3,180.00
		Cost Code Total	3,180.00
Cost Division Total #10 Specialties			3,180.00
<u>15</u>		<u>Mechanical</u>	
15100.000		Plumbing	
	215	Jimenez Burrito #8	
	744	Plumbing	1,125.00
		Cost Code Total	1,125.00
15700.000		HVAC	
	215	Jimenez Burrito #8	
	743	HVAC & Sheetmetal	2,485.00
		Cost Code Total	2,485.00
Cost Division Total #15 Mechanical			3,610.00
<u>16</u>		<u>Electrical</u>	
16000.000		ELECTRICAL	
	215	Jimenez Burrito #8	
	746	Electrical - Rough	4,065.00
		Cost Code Total	4,065.00
Cost Division Total #16 Electrical			4,065.00
Period Total			41,518.56
Total			144,553.50